

8500 Board of Chiropractic Examiners

The Board of Chiropractic Examiners protects California consumers from fraudulent, negligent, or incompetent practice of chiropractic care. The Board ensures that providers are adequately trained and meet recognized standards of performance for treatment and practice. The Board uses licensing, continuing education, and disciplinary procedures to maintain those standards. It also sets educational standards for recognized chiropractic colleges, reviews complaints, and investigates possible violations of the Chiropractic Act and regulations.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Board of Chiropractic Examiners	10.0	18.4	20.1	\$2,281	\$3,624	\$3,993
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	10.0	18.4	20.1	\$2,281	\$3,624	\$3,993
FUNDING				2007-08*	2008-09*	2009-10*
0152 State Board of Chiropractic Examiners Fund				\$2,277	\$3,580	\$3,949
0995 Reimbursements				4	44	44
TOTALS, EXPENDITURES, ALL FUNDS				\$2,281	\$3,624	\$3,993

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Chiropractic Initiative Act and the Business and Professions Code, Division 2, Chapter 2.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	\$2	-	\$-	\$3	-
• Retirement Rate Adjustment	-	-1	-	-	-1	-
• Abolished Vacant Positions	-	-60	-0.5	-	-60	-0.5
• One Time Cost Reductions	-	-	-	-	-109	-
• Full Year Cost of New/Expanded Programs	-	-	-	-	32	-
• Miscellaneous Adjustments	-	-	-	-	445	-
Totals, Other Workload Budget Adjustments	\$-	-\$59	-0.5	\$-	\$310	-0.5
Totals, Workload Budget Adjustments	\$-	-\$59	-0.5	\$-	\$310	-0.5
Totals, Budget Adjustments	\$-	-\$59	-0.5	\$-	\$310	-0.5

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS				
10	BOARD OF CHIROPRACTIC EXAMINERS			
State Operations:				
0152	State Board of Chiropractic Examiners Fund	\$2,277	\$3,580	\$3,949
0995	Reimbursements	4	44	44
Totals, State Operations		\$2,281	\$3,624	\$3,993
TOTALS, EXPENDITURES				
State Operations		2,281	3,624	3,993
Totals, Expenditures		\$2,281	\$3,624	\$3,993

EXPENDITURES BY CATEGORY (Summary By Object)

* Dollars in thousands

8500 Board of Chiropractic Examiners - Continued

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	10.0	20.4	20.4	\$516	\$1,017	\$1,052
Estimated Salary Savings	-	-2.0	-0.3	-	-83	-16
Net Totals, Salaries and Wages	10.0	18.4	20.1	\$516	\$934	\$1,036
Staff Benefits	-	-	-	207	374	423
Totals, Personal Services	10.0	18.4	20.1	\$723	\$1,308	\$1,459
OPERATING EXPENSES AND EQUIPMENT				\$1,558	\$2,316	\$2,534
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,281	\$3,624	\$3,993

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,519	\$3,639	\$3,949
Allocation for employee compensation	37	2	-
Allocation for contingencies or emergencies	383	-	-
Adjustment per Section 3.60	-2	-1	-
Chapter 12, Statutes of 2008	1,542	-	-
Totals Available	\$3,479	\$3,640	\$3,949
Unexpended balance, estimated savings	-1,202	-60	-
TOTALS, EXPENDITURES	\$2,277	\$3,580	\$3,949
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$4	\$44	\$44
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,281	\$3,624	\$3,993

FUND CONDITION STATEMENTS

	2007-08*	2008-09*	2009-10*
0152 State Board of Chiropractic Examiners Fund^s			
BEGINNING BALANCE	\$4,813	\$4,935	\$3,827
Prior year adjustments	-14	-	-
Adjusted Beginning Balance	\$4,799	\$4,935	\$3,827
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	125	125	125
125800 Renewal Fees	2,061	2,061	2,061
125900 Delinquent Fees	34	34	34
150300 Income From Surplus Money Investments	226	158	103
161400 Miscellaneous Revenue	10	10	10
161900 Other Revenue - Cost Recoveries	86	86	86
Total Revenues, Transfers, and Other Adjustments	\$2,542	\$2,474	\$2,419
Total Resources	\$7,341	\$7,409	\$6,246
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	2	-

* Dollars in thousands

8500 Board of Chiropractic Examiners - Continued

	2007-08*	2008-09*	2009-10*
8500 Board of Chiropractic Examiners (State Operations)	2,277	3,580	3,949
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	<u>127</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,406</u>	<u>\$3,582</u>	<u>\$3,949</u>
FUND BALANCE	\$4,935	\$3,827	\$2,297
Reserve for economic uncertainties	4,935	3,827	2,297

* Dollars in thousands