

3980 Office of Environmental Health Hazard Assessment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,146	\$8,275	\$8,340
Allocation for employee compensation	206	10	-
Adjustment per Section 3.60	-17	-3	-
Adjustment per Section 4.04	-45	-	-
Reduction per Section 4.44 (AB 3X-3, Chapter 1, Statutes of 2008)	-100	-	-
Totals Available	\$9,190	\$8,282	\$8,340
Unexpended balance, estimated savings	-367	-	-
TOTALS, EXPENDITURES	\$8,823	\$8,282	\$8,340
0028 Unified Program Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$125	\$130	\$141
Allocation for employee compensation	5	-	-
Totals Available	\$130	\$130	\$141
Unexpended balance, estimated savings	-25	-	-
TOTALS, EXPENDITURES	\$105	\$130	\$141
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,558	\$2,530	\$2,557
Allocation for employee compensation	56	3	-
Adjustment per Section 3.60	-4	-1	-
Totals Available	\$2,610	\$2,532	\$2,557
Unexpended balance, estimated savings	-155	-	-
TOTALS, EXPENDITURES	\$2,455	\$2,532	\$2,557
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$569	\$581	\$582
Allocation for employee compensation	14	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$582	\$582	\$582
Unexpended balance, estimated savings	-79	-	-
TOTALS, EXPENDITURES	\$503	\$582	\$582
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$907	\$1,026	\$1,026
Allocation for employee compensation	22	3	-
Adjustment per Section 3.60	-2	-	-
Totals Available	\$927	\$1,029	\$1,026
Unexpended balance, estimated savings	-62	-	-
TOTALS, EXPENDITURES	\$865	\$1,029	\$1,026
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$865	\$883	\$893
Allocation for employee compensation	20	-	-
Adjustment per Section 3.60	-2	-	-
Totals Available	\$883	\$883	\$893

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$882	\$883	\$893
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$125
TOTALS, EXPENDITURES	\$-	\$-	\$125
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$351	\$356	\$359
Allocation for employee compensation	7	1	-
Totals Available	\$358	\$357	\$359
Unexpended balance, estimated savings	-36	-	-
TOTALS, EXPENDITURES	\$322	\$357	\$359
0557 Toxic Substances Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$557	\$558
Allocation for employee compensation	-	1	-
TOTALS, EXPENDITURES	\$-	\$558	\$558
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$514	\$514	\$414
Budget Adjustment	-357	-	-
TOTALS, EXPENDITURES	\$157	\$514	\$414
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,975	\$2,444	\$3,387
3056 Safe Drinking Water and Toxic Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$947	\$924	\$1,427
Allocation for employee compensation	21	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$967	\$925	\$1,427
Unexpended balance, estimated savings	-70	-	-
TOTALS, EXPENDITURES	\$897	\$925	\$1,427
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$16,984	\$18,236	\$19,809

* Dollars in thousands