

2180 Department of Corporations

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0067 State Corporations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$37,668	\$39,948	\$39,511
Allocation for employee compensation	716	75	-
Adjustment per Section 3.60	<u>-68</u>	<u>-12</u>	<u>-</u>
Totals Available	\$38,316	\$40,011	\$39,511
Unexpended balance, estimated savings	<u>-3,462</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$34,854	\$40,011	\$39,511
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$149</u>	<u>\$150</u>	<u>\$150</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$35,003	\$40,161	\$39,661

* Dollars in thousands